

Financial Analyst- Calgary, AB

Our client is a Fortune 200 company headquartered in the United States operating globally. The Western Canadian Division requires a Financial Analyst reporting to the Controller – location Calgary. Key responsibilities include preparation of financial assessments for operating activities, capital investments, and business acquisitions and divestitures as well as assisting in the coordination, administration and enhancement of financial and operating budgets and forecasts. Perform detailed analysis to prepare periodic reporting, including statistical, financial and operational analysis. Perform ad hoc reporting and variance analysis.

Responsibilities:

- Conduct both detail and high-level analysis aimed at understanding and communicating the financial performance of the Western Market Area and individual Business Units on a monthly, quarterly and annual basis
- Take on a central role in the coordination and completion of the annual budget process
- Complete bi-weekly forecasts and prepare analysis for deviations
- Coordinate and manage SOX documentation and processes as well as conduct SOX testing
- Develop models for the purpose of analyzing, forecasting and controlling financial data relating to investment alternatives and new projects
- Capital Management & Analysis: Perform profitability analysis on all requests for capital.
- Bid package preparation: Prepare pro formas for new bids, renewals, extensions, etc.; validate productivity assumptions
- Analyze and evaluate financial and operating implications of financial data and make recommendations
- Finance partner with the business units regarding variances and explanations
- Ad hoc requests for data or analysis as required.

Essential Qualifications (Experience, Knowledge & Skills required):

- Prefer a completed recognized Accounting Designation (CA, CMA, CGA) & a minimum four (4) years experience in a financial analysis and/or budgeting related role
- Proficient in MS Office with intermediate to advanced Excel skills including Essbase
- Strong interpersonal skills and a demonstrated ability to work with senior management to improve financial performance
- Able to work well under pressure and maintain deadlines
- Strong analytical, organizational and multi-tasking skills

This position offers a competitive salary, comprehensive flexible benefits package and is available immediately (with relocation assistance is available). Please contact Ora Zabloski at the number or email below to arrange an interview.

Contact:

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Associates in

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